

BUDGET PROVISION: of Mech. Power & EnHM Figure in thousand of
JU Div. for the month of Feb. 2025

(Figures in thousands)

Demand No.	O.B. Grant 24-25+ RBG	Actual Expenditure 23-24	Proportionate allotment up to Feb. 25	Expenditure up to Feb. 25	% Variation
10 H-200-27	1722193	2469092	1578676	1311538	-16.92
08 F- 210	1251696	1232888	1147388	1194253	4.08
08 F-230	13145	10815	12049	11460	4.88
08 F-240	73681	40781	67540	24184	-64.19
09-0284-32	23876	49101	21886	15417	-29.55